

**KEATING HOME AND SCHOOL ASSOCIATION  
Gaming Account Budget  
Recommended Budget for 2011/12**

<b>Journal Balance, beginning of fiscal year, May 1, 2011:</b>	<b>\$11,704.62</b>
<b>Add: Gaming Grant Estimate for 11/12</b> (based on 420 students at \$20 each)	<b>\$8,400.00</b>
<b>Balance for Gaming Budget:</b>	<b>\$20,104.62</b>

<b>Fiscal Year</b>	<b>Description and Restrictions</b>	<b>2011/12</b>
<b>Whole School</b>		
Artist in Residence 11/12	- school wide event - \$1500 carried forward from 2010/11	\$3,000.00
Family Dance Night	- to cover a family dance night as well as dance workshops, hoping to establish as an annual event, costs shared with CPF	\$750.00
Author visit 11/12	- must address English and French - engage parents as well as students	\$1,000.00
Emergency Preparation 10/11	- additional costs of container and residual 10/11 budget carried forward	\$1,900.00
Emergency Preparation 11/12	- could include information sessions family info and basic supplies (estimated at \$3.50 per student)	\$1,500.00
Playground Equipment Repairs	\$500 per annum plus unspent field trip funds, to be carried forward each year for playground repairs	\$1,500.00
<b>Administrative and Hosting</b>		
Grade 5 Farewell 10/11	- 66 @ \$12 per plus \$250 for misc - Event is in June - planned with parents and administration	\$1,042.00
<b>Teacher/Classroom</b>		
<b>Field Trips committed in 10/11</b>		
Field Trips committed in 10/11	- these are field trips approved and committed for the 10/11 year that are yet to be invoiced	\$1,663.84
<b>Field Trips/ Activity Allowance *(\$15/student if receive full grant of \$20/student, otherwise \$10/student)</b>		
	- 420 + 10 international students at \$15*/student this may include admissions, presenters/speakers to the class and travel, where it is part of the overall event. This amount will be allocated to each division once student numbers are known.	6,450.00
<b>Funds remaining for ad hoc requests, 11/12 fiscal year:</b>		
	- all adhoc funds approval require a submission to KHASA and must be approved at a General Meeting	\$1,298.78
<b>Total</b>		<b>\$20,104.62</b>